

Fairview City
CITY

June 30, 2006
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Fairview City for the fiscal year ending

June 30, 2006 as approved and adopted by resolution or ordinance dated

July 19, 2005 A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 21, 2005 for all budgetary funds.

Signed:

Jan Anderson
(Budget Officer)

Subscribed and sworn to this 30 day

of August, 2005.

Kammy H. Tucker
(Notary Public)



Fairview City
Report of Budget Adopted for the Fiscal Year Ending June 30, 2006

	Prior Year <u>Actual</u>	Current Year <u>Estimate</u>	Ensuing Year Approved Budget <u>Appropriation</u>
GENERAL FUND REVENUES			
3100 TAXES			
3110 General Property Taxes - Current	52,459	39,000	47,000
3120 Prior Year's Taxes - Delinquent	2,956	1,000	1,000
3130 General Sales & Use Taxes	114,143	104,000	104,000
3140 Franchise Taxes	5,443		
3150 Transient Room Tax			
3161 Re-appraisals			
3162 Assessing & Collecting - State Levy			
3163 Assessing & Collecting - County Levy			
3170 Fee-in-Lieu of Property Taxes	14,416	17,400	13,000
3190 Penalties & Interest on Delinquent Taxes			
TOTAL 3100 TAXES	189,418	161,400	165,000
3200 LICENSES AND PERMITS			
3210 Business Licenses & Permits	2,005	3,600	3,200
3220 Non-business Licenses & Permits			
3221 Building, Structures, & Equipment			
3222 Marriage Licenses			
3223 Motor Vehicle Operation			
3224 Cemetery - Burial Permits			
3225 Animal Licenses	290	350	270
TOTAL 3200 LICENSES AND PERMITS	2,295	3,950	3,470
3300 INTERGOVERNMENTAL REVENUE			
3310 Federal Grants			
3311 General Government			
3312 Public Safety		5,000	8,700
3313 Highways and Streets			
3315 Health			
3317 Cultural - Recreation			
3330 Federal Payments In Lieu of Taxes			
3340 State Grants	2,580	34,500	
3350 State Shared Revenue	9,732	16,500	
3356 Class "C" Road Fund Allotment	69,607	53,000	53,000
3358 Liquor Fund Allotment	771	1,000	1,000
3370 Grants from Local Units			
TOTAL 3300 INTERGOVERNMENTAL REVENUE	82,690	110,000	62,700

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	Prior Year <u>Actual</u>	Current Year <u>Estimate</u>	Ensuing_Year Approved_Budget <u>Appropriation</u>
GENERAL FUND REVENUES, continued			
3400 CHARGES FOR SERVICES			
3410 General Government			
3411 Court Costs, Fees & Charges (Clerk)			
3412 Recording of Legal Documents (Recorder)			
3413 Zoning & Subdivision Fees	1,200	1,200	1,200
3415 Sale of Maps & Publications			
3416 Auditor's Fees			
3417 Surveyor's Fees			
3418 Treasurer's Fees			
3420 Public Safety			
3421 Special Police Services			
3422 Special Protective Services	19,917	32,900	32,900
3423 Corrective Fees (Jail)			
3430 Streets & Public Improvements			
3431 Street, Sidewalk & Curb Repairs			
3432 Parking Meter Revenue			
3433 Street Lighting Charges			
3440 Sanitation			
3441 Sewer Charges			
3442 Street Sanitation Charges			
3443 Refuse Collection Charges	25,989	26,300	26,300
3444 Sale of Waste & Sludge			
3445 Weed Removal & Cleaning Charges			
3450 Health			
3470 Parks and Public Property	60,235	56,800	66,300
3480 Cemeteries	11,560	11,750	26,000
3490 Miscellaneous services	3,863	6,100	4,000
TOTAL 3400 CHARGES FOR SERVICES	122,764	135,050	156,700
3500 FINES AND FORFEITURES			
3510 Fines	10,216	16,800	12,000
3520 Forfeitures			
TOTAL 3500 FINES AND FORFEITURES	10,216	16,800	12,000
3600 MISCELLANEOUS REVENUE			
3610 Interest Earnings	816	950	950
3620 Rents & Concessions			
3640 Sale of Fixed Assets - Compensation for Loss	2,865	29,000	
3670 Sales of Bonds	234,000		
3680 Other Financing - Capital Lease Obligations			
3690 Sundry Revenue	1,025	600	
TOTAL 3600 MISCELLANEOUS REVENUE	238,706	30,550	950

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GENERAL FUND REVENUES, continued			
3800 CONTRIBUTIONS AND TRANSFERS			
3810 Transfer from Utility Fund		68,485	46,155
3820 Transfer from:			
3830 Contribution from:			
3840 Contribution from:			
3850 Loan from:			
3860 Loan from:			
3870 Contributions from Private Sources	1,827	1,700	1,700
3880 Beg. Class "C" Road Fund Bal. to be Approp.			
3890 Beg. General Fund Bal. to be Appropriated			
TOTAL 3800 CONTRIBUTIONS AND TRANSFERS	1,827	70,185	47,855
TOTAL GENERAL FUND REVENUES	647,915	527,935	448,675

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	Prior Year <u>Actual</u>	Current Year <u>Estimate</u>	Ensuing Year Approved Budget <u>Appropriation</u>
GENERAL FUND EXPENDITURES			
4100 GENERAL GOVERNMENT			
4100 Legislative			
4111 Commission or Council	19,477	19,425	13,425
4112 Legislative Committes & Special Bodies	2,639	2,170	1,420
4113 Ordinances & Proceedings			
4120 Judicial	13,368	13,330	12,000
4121 City & Precinct Courts			
4122 Juvenile Court			
4123 District & Circuit Courts			
4124 Law Library			
4130 Executive & Central Staff Agencies			
4131 Executive			
4132 Boards & Commissions			
4133 Central Purchasing			
4134 Personnel			
4135 Budgeting			
4136 Data Processing			
4137 Microfilming			
4140 Administrative Agencies	132,802	100,260	43,300
4141 Auditor			
4142 Clerk			
4143 Treasurer			
4144 Recorder			
4145 Attorney			
4146 Surveyor			
4147 Assessor			
4150 Non-Departmental			
4160 General Governmental Buildings	37,166	62,350	39,550
4170 Elections			
4180 Planning & Zoning	3,230	3,375	3,375
4190 Education & Community Promotion			
TOTAL 4100 GENERAL GOVERNMENT	208,681	200,910	113,070
4200 PUBLIC SAFETY			
4210 Police Department	87,438	86,280	84,100
4220 Fire Department	83,943	68,220	51,645
4230 Corrections (Jail)			
4240 Protective Inspection			
4250 Other Protective			
4252 Agricultural Inspection			
4253 Animal Control & Regulation			
4254 Flood Control			
4255 Emergency Services (Civil Defense)			
TOTAL 4200 PUBLIC SAFETY	171,381	154,500	135,745

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GENERAL FUND EXPENDITURES, continued			
4300 PUBLIC HEALTH			
4310 Health Services			
4360 Infirmaries			
TOTAL 4300 PUBLIC HEALTH			
4400 HIGHWAYS & PUBLIC IMP			
4410 Highways	5,450	10,750	13,750
4415 Class "B"/"C" Road Program	904		20,000
4420 Sanitation	25,729	24,100	24,100
4430 Sewage Collection & Disposal			
4440 Shop & Garage			
4460 Airport			
TOTAL 4400 HIGHWAYS & PUBLIC IMP	32,084	34,850	57,850
4500 PARKS, REC & PUBLIC PROPERTY			
4510 Park & Park Areas	13,155	11,130	10,000
4540 Park Lighting			
4560 Recreation & Culture	50,976	58,010	61,010
4580 Libraries			
4590 Cemeteries	12,799	8,300	7,800
TOTAL 4500 PARKS, REC & PUBLIC PROPERTY	76,931	77,440	78,810
4600 COMMUNITY & ECONOMIC DEV			
4610 Community Planning			
4620 Community Development			
4630 Urban Redevelopment & Housing			
4650 Economic Development & Assistance			
4660 Economic Opportunity			
TOTAL 4600 COMMUNITY & ECONOMIC DEV			
4700 DEBT SERVICE			
4710 Principal and Interest	20,000	59,800	63,200
TOTAL 4700 DEBT SERVICE	20,000	59,800	63,200

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GENERAL FUND EXPENDITURES, continued			
4800 TRANSFERS AND OTHER USES			
4810 Transfer to Capital Projects Fund	234,000		
4820 Transfer to:			
4830 Contribution to:			
4840 Contribution to:			
4850 Loan to:			
4860 Loan to:			
4870 Use of Restricted/Reserved Funds			
4871 Class "C" Road Funds			
TOTAL 4800 TRANSFERS AND OTHER USES	234,000		
4900 MISCELLANEOUS			
4910 Judgments & Losses			
4970 FEMA Reimbursement of Flood Costs			
4980 Other Flood Costs			
TOTAL 4900 MISCELLANEOUS			
4880 Appropriated Increase in Fund Balance		435	
TOTAL GENERAL FUND EXPENDITURES	743,076	527,935	448,675

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CAPITAL PROJECTS FUND			
REVENUE:			
Transfers from General Fund			
Transfers from Water Fund			
Transfer from Sewer Fund			
Transfer from Electric Fund		115,000	
Transfer from Cemetery Fund			
Interest Income			
Other Additions:			
Intergovernmental revenue	5,000	3,500	27,000
Bond proceeds			
New detail			
TOTAL REVENUE	5,000	118,500	27,000
Beginning Fund Balance	(107,436)	(116,394)	(12,894)
TOTAL AVAILABLE FOR APPROP	(102,436)	2,106	14,106
EXPENDITURES:			
Public Safety	4,026		
Highways and Public Improvements	5,997	15,000	
Parks, Recreation and Public Property	3,934		7,000
TOTAL EXPENDITURES	13,958	15,000	7,000
Ending Fund Balance	(116,394)	(12,894)	7,106

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ENTERPRISE FUND			
WATER OPERATIONS			
OPERATING REVENUE:			
Charges for Services	193,815	4,893	197,700
Interest Earned			
Other			
TOTAL OPERATING REVENUE	193,815	4,893	197,700
OPERATING EXPENSES:			
Personal Services	55,591	67,109	67,925
Contractual Services			
Materials and supplies	40,181	44,250	48,400
Depreciation	126,429	126,500	126,500
Other			
TOTAL OPERATING EXPENSES	222,201	237,859	242,825
OPERATING INCOME (LOSS)	(28,386)	(232,966)	(45,125)
NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS:			
Impact Fees	10,800	6,750	6,750
Grants Received			
Gain (loss) on plant retirement			
Interest expense on long-term debt	(25,150)	(28,000)	(28,000)
Operating transfers from general fund			
Contributions from			
Operating transfers to sewer fund		(57,000)	(31,000)
Contributions to			
Total Non-operating items and transfers	(14,350)	(78,250)	(52,250)
NET INCOME (LOSS)	(42,737)	(311,216)	(97,375)

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ENTERPRISE FUND			
SEWER OPERATIONS			
OPERATING REVENUE:			
Charges for Services	830		214,500
Interest Earned	16,484		
Other			
TOTAL OPERATING REVENUE	17,314		214,500
OPERATING EXPENSES:			
Personal Services	56,091	56,280	64,680
Contractual Services			
Materials and supplies	636	3,000	72,925
Depreciation			181,948
Other			
TOTAL OPERATING EXPENSES	56,727	59,280	319,553
OPERATING INCOME (LOSS)	(39,413)	(59,280)	(105,053)
NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS:			
Impact Fees	5,074		30,444
Grants Received	790,700		
Gain (loss) on plant retirement			
Interest expense on long-term debt			
Operating transfers from general fund	234,000	60,000	
Operating transfers from water fund		57,000	31,000
Contributions from			
Operating transfers to capital projects			
Contributions to			
Total Non-operating items and transfers	1,029,774	117,000	61,444
NET INCOME (LOSS)	990,361	57,720	(43,609)

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ENTERPRISE FUND			
ELECTRIC POWER OPERATIONS			
OPERATING REVENUE:			
Charges for Services	746,753	718,170	748,800
Interest Earned			
Other			
TOTAL OPERATING REVENUE	746,753	718,170	748,800
OPERATING EXPENSES:			
Personal Services	138,026	210,534	207,850
Contractual Services	297,901	325,000	350,000
Materials and supplies	79,896	87,910	128,960
Depreciation			
Other			
TOTAL OPERATING EXPENSES	515,823	623,444	686,810
OPERATING INCOME (LOSS)	230,930	94,726	61,990
NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS:			
Impact Fees			
Grants Received			
Gain (loss) on plant retirement			
Interest expense on long-term debt			
Operating transfers from			
Contributions from			
Operating transfers to general fund		(68,485)	(46,155)
Operating transfers to redevelopment fund			
Operating transfers to capital projects		(115,000)	
Contributions to			
Total Non-operating items and transfers		(183,485)	(46,155)
NET INCOME (LOSS)	230,930	(88,759)	15,835

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CEMETERY FUND			
REVENUES:			
Perpetual care sales			
Interest income	533	500	
 OTHER SOURCES:			
Transfers from general fund			
Usage of beginning fund balance			
 TOTAL REVENUE & OTHER SOURCES	 533	 500	
 EXPENDITURES:			
Program expenditures			
 OTHER USES:			
Transfer to capital projects			
Budgeted increase in fund balance			
 TOTAL EXPENDITURES & OTHER USE			

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REDEVELOPMENT FUND			
REVENUE:			
Transfers from General Fund			
Transfers from Electric Fund			
Interest Income			
Other Additions:			
Property tax			
Intergovernmental revenue			
Bond proceeds			
TOTAL REVENUE			
Beginning Fund Balance	(8,554)	(30,111)	(30,161)
TOTAL AVAILABLE FOR APPROP	(8,554)	(30,111)	(30,161)
EXPENDITURES:			
General government	2,236	50	
Parks, Recreation and Public Property			
Community development	19,321		
TOTAL EXPENDITURES	21,557	50	
Ending Fund Balance	(30,111)	(30,161)	(30,161)